

City of Kenora - Department Budget Request

771 - Kenora Public Library

| | Account | 2010 | | 2011 | | 2012 | | 2013 | |
|---|---------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Revenues | | | | | | | | | |
| Appropriation from Reserve Public Library | 7710057 | 0 | 0 | 0 | 67,987 | 0 | 0 | 0 | 0 |
| HRDC | 7714802 | 0 | 15,942 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 15,942 | 0 | 67,987 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | | | | |
| Library Improvements CE&CS | 7719502 | 0 | 0 | 0 | (802) | 0 | 60,739 | 0 | 377 |
| Library Improvements M&S | 7719503 | 0 | 15,943 | 0 | 0 | 0 | 493 | 0 | 51 |
| Transfer To Library | 7719900 | 530,802 | 530,802 | 519,513 | 628,033 | 621,588 | 621,588 | 582,582 | 0 |
| Amortization | 7719970 | 0 | 5,423 | 0 | 5,423 | 0 | 0 | 0 | 0 |
| | | 530,802 | 552,168 | 519,513 | 632,654 | 621,588 | 682,820 | 582,582 | 428 |
| Net Total | | (530,802) | (536,226) | (519,513) | (564,667) | (621,588) | (682,820) | (582,582) | (428) |